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State of New Jersey Local Government Services

Year:	2024	Municipal User	Friendly E	ludget		
MUNICIPALITY:	1327 Manasquan Boroug	gh - County of Monmouth		•	7	Introduced T
Municode:			Filename	: 1327 fbi	2024.xlsm	
		www.manasquan-nj.gov			•	
	Phone Number:		732-223-0544			
	Mailing Address:		201 E. Main Street			
	· ·					
		Municipality:	Manasquan	State:	NJ Zip: C)8736
	Mayor	Triatticipaticy.	Manasquan	otato.	in lailer la	
First Name	Middle Name	Last Name	Term Expires	Business Er	nail	
Michael	W.	Mangan		mmangan@ma	nasquan-nj.gov	
	Chief Administr	rative Officer				
Thomas		Flarity]	tflarity@manas	quan-nj.gov	
	Chief Financial					
Amy		Spera		aspera@mana	squan-nj.gov	
	Municipal Clerk			(
Barbara		Ilaria		bilaria@manaso	quan-nj.gov	
	Registered Mur	nicipal Accountant				
Allen		Shechter		ABShechter@ad	ol.com	
	Governing Bod	y Members		2		
First Name	Middle Name	Last Name	Term Expires	Business Er	nail	
Brian		Holly	12/31/2024	bholly@manasc	quan-nj.gov	
Lori		Triggiano	12/31/2024	ltriggiano@mar	nasquan-nj.gov	
Bruce		Bresnahan	12/31/2025	bbresnahan@m	anasquan-nj.gov	
Gregg		Olivera	12/31/2025	golivera@mana	squan-nj.gov	
Jay		Bryant	12/31/2026	jbryant@manas	quan-nj.gov	
Sheila		Vidreiro	12/31/2026	svidreiro@man	asquan-nj.gov	

Government Type:	Borough	
Election Type:	Partisan	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2023 Calendar Year Proper	ctv Tav Levies - Ald.	entities levving proper	ty tayes		Current Year 2024 Bo	udget	
2020 Catchdar Fear Froper	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u></u>		
Municipal Purpose Tax	0.395	\$8,129,638.37	23.07%	\$2,588.29	Municipal Purpose Tax	ACTUAL	\$8,413,371.70
Municipal Library	0.575	Ψ0,127,030.37	0.00%	\$0.00	Municipal Library	TICTOTE	ψ0,113,371.70
Municipal Open Space	0.005	\$103,070.46	0.29%	\$32.76	Municipal Open Space	ACTUAL	\$103,997.38
Municipal Arts and Culture		\$100,070,0	0.00%	\$0.00	Municipal Arts and Culture		\$100,77110
Fire Districts (avg. rate/total levies)	0.046	\$938,702.00	2.66%	\$301.42	Fire Districts (total levies)	ACTUAL	\$963,844.00
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.906	\$18,654,289.00	52.95%	\$5,936.68	Local School District	ESTIMATED	\$19,027,374.78
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.291	\$6,002,058.15	17.04%	\$1,906.81	County Purposes	ESTIMATED	\$6,122,099.3
County Library	0.021	\$434,205.99	1.23%	\$137.61	County Library	ESTIMATED	\$442,890.1
County Board of Health	0.006	\$119,547.26	0.34%	\$39.32	County Board of Health	ESTIMATED	\$121,938.2
County Open Space	0.041	\$850,342.79	2.41%	\$268.66	County Open Space	ESTIMATED	\$867,349.65
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2023 Budget)	1.711	\$35,231,854.02	100.00%	\$11,211.54	Total ESTIMATED amount to be raised by ta	axes	\$36,062,865.14
Total (Calondal Teal 2023 Badget)	1.711	\$33,231,031.02	100.0070	Φ11,211.51	Total Bottivitti Bb allocate to be taised by the		Ψ30,002,003.14
	0 1 1 2000	00 000 045 600 00		1			
Total Taxable Valuation as of	October 1, 2023	\$2,079,947,600.00			Revenue Anticipated, Excluding Tax Levy	=	5,451,958.19
(To be used to calculate the current year tax rat	e)				Budget Appropriations, before Reserve for U	ncollected Taxes	13,158,497.73
Current Year Average Residential Ass	sessment	\$655,262.51			Total Non-Municipal Tax Levy		\$27,649,493.44
	-				Amount to be Raised by Taxes - Before RUT		\$35,356,032.98
	Prior Y	ear to Current Year C	omparison		Reserve for Uncollected Taxes (RUT)		\$706,832.16
					Total Amount to be Raised by Taxes		\$36,062,865.14
	Comparison	ı - Municipal Purposes	Tay Rate	1	-		
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		98.04%
	0.395	0.404	2.28%		70 of Tax Concentions used to Calculate (Co.)	=	70.047
20	0.373	0.404	2.2070	ls:	If % used exceeds the actual collection % the	3	
		M ' ' 1D	Tr. f			1	
		ı - Municipal Purposes			reference the statutory exception used		
			% Change (+/-)	\$ Change (+/-)			
	\$8,129,638.37	\$8,413,371.70	3.49%	\$283,733.33	Tax Collections - ACTUAL as of Prior Ye	ar	
		g 6 7 =	E) 215		Total Tax Revenue, Collections CY 2023	:	35,101,084.73
					Total Tax Levy, CY 2023		35,440,381.90
				\$ Change (+/-)	% of Taxes Collected, CY 2023	(=	99.04%
	\$2,588.29	\$2,647.26	2.28%	\$58.97			
					Delinquent Taxes - December 31, 2023	% % =	\$323,664.62
				Sheet UFB-1		· -	

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Sewer Utility	Beach Utility	Utility	Utility	Utility
08	Surplus	-6.56%	(\$252,296,71)	\$3,846,349.24	\$3,594,052,53	\$2,325,966 14			\$325,000.00	\$943,086,39			
08	Local Revenue	-2.43%	(\$171,776,39)	\$7,082,001.50	\$6,910,225,11	\$1,403,615.00			\$3,200,773.86	\$2,305,836,25			
09	State Aid (without offsetting appropriation)	5.40%	\$22,305 44	\$413,311.93	\$435,617,37	\$435,617.37							
08	Uniform Construction Code Fees	-28.96%	(\$150,866.80)	\$520,866.80	\$370,000.00	\$370,000.00							
	Special Revenue Items w/ Prior Written Consent	S1 -1 -3 6/5:											BH 1
11	Shared Services Agreements	6.16%	\$24,788.69	\$402,524.52	\$427,313,21	\$427,313,21							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-86_99%	(\$665,300.59)	\$764,761.97	\$99,461.38	\$99,461.38							
08	Other Special Items	-41.65%	(\$53,444.58)	\$128,310 67	\$74,866,09	\$74,866.09							
15	Receipts from Delinquent Taxes	33 42%	\$78,928.31	\$236,190.69	\$315,119.00	\$315,119,00							
	Amount to be raised by taxation	8											
07	Local Tax for Municipal Purposes	-1.51%	(\$129,297.64)	\$8,542,669.34	S8,413,371.70	\$8,413,371.70							
07	Minimum Library Tax	#DIV/0!	\$0,00		S0.00								
54	Open Space Levy Tax	#DIV/0!	\$128,247.38		\$128,247.38		\$128,247.38						
56	Arts and Cultural Levy Tax	#DIV/0!	S0,00		S0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0,00								
08	Deficit General Budget	#DIV/0!	\$0,00		\$0.00								
	Total	-5.33%	(\$1,168,712.89)	\$21,936,986.66	\$20,768,273.77	\$13,865,329.89	\$128,247.38	\$0.00	\$3,525,773 86	\$3,248,922 64	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEK	FRIENDLY BUDGET SEC	_		TATIONS SU	WIWIARY (ALL	OF EKATING F	UNDS)		· · · · · · · · · · · · · · · · · · ·		V			Tr.		
FCOA			Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Sewer Utility	Beach Utility	Utility	Utility.	Utility
20	General Government	7.50	161.00	-0,83%	(\$15,728_13)	\$1,893,606,49	\$1,877,878,36	\$821,867.73	\$100.00			\$268,183,51	\$787,727.12			
21	Land-Use Administration	0.50		4.25%	\$3,000.00	\$70,615.00	\$73,615.00	\$73,615.00								
22	Uniform Construction Code	2,50	9.00	0_97%	\$5,150.00	\$530,055.00	\$535,205.00	\$535,205.00								
23	Insurance			2.75%	\$37,365.00	\$1,360,850.00	\$1,398,215.00	\$953,490.00				\$140,025.00	\$304,700.00			
25	Public Safety	23,00	44 00	4.41%	\$181,491.61	\$4,112,695.78	\$4,294,187.39	\$3,316,537.00	\$46,700.39				\$930,950.00			
26	Public Works	13.00	7.00	-8,18%	(\$361,919.98)	\$4,423,040.86	\$4,061,120,88	\$1,391,550.00	\$59,998.99			\$2,110,271.89	\$499,300.00			
27	Health and Human Services	0.50		11.80%	\$2,950.00	\$25,000.00	\$27,950.00	\$27,950.00								
28	Parks and Recreation	1.00	35.00	19 29%	\$75,864.46	\$393,275.00	\$469,139.46	\$400,450.00		\$68,689.46						
29	Education (including Library)	5000		0,00%	\$0.00	00,000,0112	\$110,000_00	\$110,000.00								
30	Unclassified			0.00%	\$0.00	\$88,680.00	\$88,680.00	\$62,860.00				\$25,820.00				
31	Utilities and Bulk Purchases			0.00%	\$0.00	\$317,000.00	\$317,000.00	\$225,000.00				\$77,000.00	\$15,000.00			
32	Landfill / Solid Waste Disposal			5.87%	\$23,500.00	\$400,500.00	\$424,000.00	\$424,000.00								
3.5	Contingency			0.00%	\$0.00	\$2,500.00	\$2,500.00	00.000,12				\$1,000.00	\$500.00			
36	Statutory Expenditures			6.25%	\$88,317.00	\$1,413,568.00	\$1,501,885.00	\$1,246,470.68				\$103,063,80	\$152,350.52			
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			4_19%	\$33,416.93	\$798,463.46	\$831,880,39	\$831,880.39								
43	Court and Public Defender	3.00	3.00	-1.01%	(\$2,075.00)	\$204,475.00	\$202,400.00	\$202,400.00								
44	Capital			-21 07%	(\$185,916.07)	\$882,236.00	\$696,319 93	\$486,719.93				\$150,000.00	\$59,600.00			
45	Debt			22.18%	\$475,506.72	\$2,144,163.48	\$2,619,670.20	\$1,845,702.62		\$59,557.92		\$545,409.66	\$169,000.00			
46	Deferred Charges			-44 75%	(\$263,263.28)	\$588,263.28	\$325,000.00	\$95,000.00				\$105,000.00	\$125,000.00			
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			20.68%	\$121,102.06	\$585,730.10	\$706,832.16	\$706,832.16								
55	Surplus General Budget			0.00%	\$0.00	\$204,795.00	\$204,795.00						\$204,795.00			
	Total	51.00	259.00	1.06%	\$218,761.32	\$20,549,512.45	\$20,768,273.77	\$13,758,530.51	\$106,799.38	\$128,247.38	\$0.00	\$3,525,773.86	\$3,248,922.64	\$0.00	\$0.00	\$0.0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

0	SIRUCTURAL		
Revenues at Risk Non-recurring appropriation Future year Approx.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
	▼ *F= 0		E

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assess	sments - Taxable Proper	rties (October 1, 2023 Valu	e)	Property Tax Asses	sments - Exempt Proj	perties (October 1, 2023 Va	ılue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	11	\$36,902,300.00	1.77%	15A Public Schools	4	\$25,679,800.00	17.98%
2 Residential	2,894	\$1,896,329,700.00	91.17%	15B Other Schools	1	\$5,501,400.00	3.85%
3A/3B Farm			0.00%	15C Public Property	78	\$74,107,200.00	51.88%
4A Commercial	196	\$131,760,100.00	6.33%	15D Church and Charities	13	\$14,623,900.00	10.24%
4B Industrial	11	\$7,964,100.00	0.38%	15E Cemeteries & Graveyards	1	\$2,658,300.00	1.86%
4C Apartments	. 5	\$6,991,400.00	0.34%	15F Other Exempt	44	\$20,278,800.00	14.20%
5A/5B Railroad			0.00%	H			
6A/6B Business Personal Property			0.00%				
Total	3,117	\$2,079,947,600.00	100.00%	Total	141	\$142,849,400.00	100.00%
-							
Average Ratio (%), Assessed to True	Value	60.23%					
Equalized Valuation, Taxable Proper	ties	\$3,453,341,524.16		Percentage of Exempt vs.			
				Non-Exempt Properties	6.87%		
Total # of property tax appeals f	filed in 2023	County Tax Board	10.00		-		
18.6		State Tax Court	3.00			100 mg	
Number of 2023 County Tax Board of	lecisions appealed to Tax	Court	2.00				
Number of pending property tax appe	eals in State Tax Court		2.00				
Amount paid out by municipality for	tax appeals in 2023		\$0.00				

		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2023 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
Ĺ	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
Ο	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Print Budget Year	's Payments in Lie	n of Tax (PHLOT)	- Long Term Tax	Exemptions	Prior Budget Ye	ar's Payments in Lie	CH OF TAX (PILO)	T) - Long Term Ta	rx Exemptions	Print Budget Ve	ar's Payments in Lic	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Bill In Full 2023 Total Tax	
																			+	
																			1	
																			-	
																			-	
																			1	
											-									
																			-	
								I			1,								1	
Term Exemptions - Co	olumn Total	0.00	0.00	0.00	Total Long Term Exemption	ns - Column Total	\$9,00	\$0,00	\$9,00	Total Long Term Exemption	s - Column Total	\$0.00	30.00	\$0.00	Total Long Term Exemption	- Column Total	\$0.00	\$0.00	M	

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	4	7.00	31,433.80	\$29,200.00				\$2,233.80
Supervisory Staff (Department Heads & Managers)	8.00	1.00	1,291,671.31	\$983,987.60	\$2,000.00	\$131,500.14	\$98,908.52	\$75,275.05
Police Officers (Including Superior Officers)	17.00	30.00	3,667,761.73	\$2,274,209.94	\$255,000.00	\$750,608.31	\$342,227.68	\$45,715.80
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	26.00	12.00	2,968,806.66	\$1,977,961.45	\$117,050.00	\$317,105.00	\$405,376.16	\$151,314.05
All Other Non-Union Employees not listed above		209.00	1,855,357.67	\$1,718,529.64		\$5,360.51		\$131,467.52
Totals	51.00	259.00	9,815,031.17	\$6,983,888.63	\$374,050.00	\$1,204,573.96	\$846,512.36	\$406,006.22

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				1
	Current Year # of	Annual Cost	T	Prior Year # of	Prior Year Annual	/F / LD 1 X/
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	14.00	\$14,963.43	\$209,488.08	12.00	\$13,897.45	\$166,769.40
Parent & Child	2.00	\$27,273.42	\$54,546.84	2.00	\$24,786.60	\$49,573.20
Employee & Spouse (or Partner)	8.00	\$29,835.84	\$238,686.72	10.00	\$27,694.56	\$276,945.60
Family	11.00	\$41,944.28	\$461,387.04	11.00	\$38,939.29	\$428,332.19
Employee Cost Sharing Contribution (enter as negative -)			(\$250,285.02)			(\$226,342.00)
Subtotal	35.00		\$713,823.66	35.00		\$695,278.39
Elected Officials - Health Benefits - Annual Cost	有一种是一种的					
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost					播源的	
Single Coverage			\$0.00		11.7	\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)				Like walls and the		
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	35.00		\$713,823.66	35.00		\$695,278.39

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

											4 "	al basis for	
		Sick Time		acation Time		pensatory Time		ersonal Time		Other	("X	" applicable	items)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employmer Agreement
Department Heads	348.25	\$126,341.99	87,50	\$37,941.41		\$0.00							х
PBA	491.50	\$222,473,36	45.00	\$31,034,44	522,50	\$236,385.58					x		
Dispalchers	211.25	\$60,058.22	::	\$0.00	20.25	\$5,717.87					х		
Blue Collar	365,50	\$118,565.77	76.00	\$27,864.74	*	\$0.00					x		
White Collar	279.25	\$61,057.72	98.75	\$20,615.97	3,25	\$644.48					х		
1													
1													
-													
TOTALS (THIS PAGE ONLY)	1,695.75	\$588,497.06	307.25	\$117,456 56	546.00	\$242,747.93		\$0.00		\$0.00			

									Legal basis for benefit					
		Sick Time	Vacation Time		Com	pensatory Time		Personal Time		Other		("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individua Employme Agreeme	
						U =								
TOTALS (THIS PAGE ONLY)		\$0.00		\$0.00		\$0.00		\$0.00		\$0,00				

										Legal basis for benefit			
		Sick Time	Vacation Time Compensatory Time		Personal Time		Other		("X" applicable items)				
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local	Individua Employme
			-										
TOTALS (THIS PAGE ONLY)	=	\$0.00		\$0.00		\$0.00		\$0.00	(4)	\$0.00			

											Leg	al basis for l	benefit
		Sick Time		acation Time		pensatory Time		ersonal Time		Other		" applicable	
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Employmer Agreement
												17-15-1	
									11-				
TOTALS (ALL PAGES)	1,695.75	\$588,497.06	307.25	\$117,456,56	546.00	\$242,747.93		\$0.00		\$0,00			
Total Funds Reserved as Total Funds Appro				Total Employees subject to Total Employees subject to	accumulated ab	sence restrictions of P.L. 2	007, c. 92:	0,00					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2025	2026	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
				F				
Local School Debt	\$37,635,000.00	\$37,635,000.00	\$0.00	II ' '	\$447,452.70	\$452,452.70	\$230,116.54	\$512,095.08
Regional School Debt			\$0.00	Utility Fund - Interest	\$19,512.50	\$14,712.50	\$9,712.50	\$11,187.50
				Bond Anticipation Notes - Principal	\$1,049,295.25			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$321,583.15			
Water Sewer	\$5,609,825.77	\$5,609,825.77		Bonds - Principal	\$150,000.00	\$155,000.00	\$160,000.00	\$4,305,000.00
Beach	\$7,089,897.38	\$7,089,897.38	\$0.00	Bonds - Interest	\$96,000.00	\$93,000.00	\$89,900.00	\$1,024,600.00
			\$0.00	Loans & Other Debt - Principal	\$439,672.48	\$439,872.91	\$265,364.56	\$2,492,169.60
			\$0.00	Loans & Other Debt - Interest	\$37,443.76	\$31,818.76	\$25,993.76	\$119,187.54
			\$0.00					
				Total	\$2,560,959.84	\$1,186,856.87	\$781,087.36	\$8,464,239.72
Municipal Purposes								
Debt Authorized (BNI)	\$3,942,247.93		\$3,942,247.93	Total Principal	\$2,086,420.43	\$1,047,325.61	\$655,481.10	\$7,309,264.68
Notes Outstanding	\$7,631,003.50	\$32,866.09	\$7,598,137.41	Total Interest	\$474,539.41	\$139,531.26	\$125,606.26	\$1,154,975.04
Bonds Outstanding	\$4,770,000.00	\$48,000.00	\$4,722,000.00	% of Total Current Year Budget	12.33%			
Loans and Other Debt	\$3,637,079.55		\$3,637,079.55			<u>, </u>		
				Description		Debt Not Liste	d Above	
Total (Current Year)	\$70,315,054.13	\$50,415,589.24	\$19,899,464.89	Total Guarantees - Governmental				
	,			Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	5,938			Total Other				
1								
Per Capita Gross Debt	\$11,841.54			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$3,351.21			Rating	Aa1			
				Year of Last Rating	2021			
3 Year Average Property Valuation		\$3,058,064,547.00						
	=			 Mark "X" if Municipality has I	no bond rating			
Net Debt as % of 3 Year Average Pr	roperty Valuation	0.65%	8			<u> </u>		

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	Municipality	Borough of Breille	Court	Court and Public Defender	-	1/1/2024	12/31/2024	\$146,313.21
Lead	Municipality	Borough of Sea Girt	Finance	Accounting / Finance	CFO	1/1/2024	12/31/2024	\$35,000.00
	Municipality	Borough of Brielle		Other (Please Explain in Notes)	Fuel Purchase	1/1/2024	12/31/2024	\$115,000.00
Recipient	County	Monmouth County	Police	EMS / Dispatch	911	1/1/2024	12/31/2024	\$7,244.04
Recipient	County	Monmouth County	Police	Other (Please Explain in Notes)	SWAT	1/1/2024	12/31/2024	\$2,500.00
Recipient	Municipality	Howell Twp	Police	Other (Please Explain in Notes)	Range Use	1/1/2024	12/31/2024	\$2,000.00
Recipient	County	Monmouth County	Police	Other (Please Explain in Notes)	Rapid Deployment Force	1/1/2024	12/31/2024	\$500.00
	Municipality	Borough of Brielle		Snow Removal	Salt for Snow Removal	1/1/2024	12/31/2024	\$30,000.00
Recipient	Municipality	Wall Twp	Public Works	Other (Please Explain in Notes)	Leaf Disposal	1/1/2024	12/31/2024	\$10,000.00
	Municipality	Borough of Belmar		EMS / Dispatch		1/1/2024	12/31/2024	\$424,635.14
	Municipality	Wall Twp	Tax	Tax Collection / Assessment	Tax Collector	1/1/2024	12/31/2024	\$42,438.00
Recipient		Monmouth County		Property Management / Maintenance	CRS Software	1/1/2024	12/31/2024	\$11,250.00
			-		_		1.	_ 3
	Amount Received Page Total							\$181.313.21
	Amount Received Page Total Amount Paid Page Total							\$645.567.18
	Page Total							\$826,880.39

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
		*			* - *			
	1							
<i>F</i>	Amount Received Total							\$181,313.21
	Amount Paid Total							\$645,567.18
	Total							\$826,880.39

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Manasquan Fire District		
South Monmouth Regional Sew	verage Authority	
	*	

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	
	Y