State of New Jersey Local Government Services

Year:	2022	Municipal Usei	r Friendly B	udget	
MUNICIPALITY:	1327 Manasquan Boroug	gh - County of Monmouth		▼	Adopted
Municode:			Filename	: 1327_fba_2022.>	klsm
		www.manasquan-nj.gov			
	Phone Number:		732-223-00544		
	Mailing Address:		201 E. Main Street		
		Municipality	y: Manasquan	State: NJ Zij	p: 08736
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
Edward		Donovan		edonovan@manasquan-nj.	gov
	Chief Administr	ative Officer			
Thomas		Flarity	T.	tflarity@manasquan-nj.gov	
	Chief Financial	Officer	_		
Amy		Spera		aspera@manasquan-nj.go	OV
	Municipal Clerk				
Barbara		Ilaria		billaria@manasquan-nj.gov	
	Registered Mur	nicipal Accountant	_		
Allen		Shechter		ABShechter@aol.com	
	Governing Bod	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Gregg		Olivera	12/31/2022	golivera@manasquan-nj.go	v
Rich		Read	12/31/2022	rread@manasquan-nj.gov	
Jeff		Lee	12/31/2023	jlee@manasquan-nj.gov	
Michael	W ₂ .	Mangan	12/31/2023	mmangan@manasquan-nj.	gov
Brian	Taring to the	Holly	12/31/2024	bholly@manasquan-nj.gov	
Lori		Triggiano	12/31/2024	Itriggiano@manasquan-nj.g	gov
	4-8-1				
			BALL III,		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Proper	ty Tay Lovies All	ontities leveling nuencut	tu tavas		Command Very 2022 Product	
2021 Calendar Tear Froper	Calendar Year	Calendar Year	% of	Avg Residential	<u>Current Year 2022 Budget</u> <u>Taxes</u> Actual/Est	imated Tow Love
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	Actual/Est	<u>Tax Levy</u>
Municipal Purpose Tax	0.379	\$7,668,197.43	23.02%	\$2,439.63	Municipal Purpose Tax ACTUAL	67 828 100 11
Municipal Library	0.579	\$7,000,177.43	0.00%	\$0.00	Municipal Library ACTOAL	\$7,838,190.11
Municipal Open Space	0.005	\$101,236.33	0.30%	\$32.19	Municipal Open Space ACTUAL	¢101.962.10
Municipal Arts and Culture	0.003	\$101,230.33	0.00%	\$0.00	Municipal Arts and Culture	\$101,863.10
Fire Districts (avg. rate/total levies)	0.044	\$886,495.00	2.66%	\$283.23	Fire Districts (total levies) ESTIMATED	\$904,224.90
Other Special Districts (total levies)	0.011	\$660,475.00	0.00%	\$0.00	Other Special Districts (total levies)	5904,224.90
Local School District	0.876	\$17,732,164.00	53.23%	\$5,638.84	Local School District ESTIMATED	\$18,086,807.28
Regional School District	0.070	Ψ17,732,104.00	0.00%	\$0.00	Regional School District	\$18,080,807.28
County Purposes	0.282	\$5,696,997.92	17.10%	\$1,815.24	County Purposes ESTIMATED	\$5,810,937.88
County Library	0.021	\$427,613.51	1.28%	\$135.18	County Library ESTIMATED	
County Board of Health	0.006	\$116,636.20	0.35%	\$38.62	County Board of Health ESTIMATED	
County Open Space	0.034	\$684,775.12	2.06%	\$218.86	County Open Space ESTIMATED	
Other County Levies (total)	0.034	\$004,775.12	0.00%	\$0.00	Other County Levies (total)	\$698,470.62
outer county herres (total)			0.0070	Ψ0.00	Other County Levies (total)	
Total (Calendar Year 2021 Budget)	1.647	\$33,314,115.51	100.00%	\$10,601.79	Total ESTIMATED amount to be raised by taxes	\$33,995,628.59
		40-36-53-10-0	100,007,0	W.X. 0, 00 1.77	Total Estimates amount to be laised by taxes	\$33,793,026.39
m . 1 m . 1 . 1 . 1						
Total Taxable Valuation as of	October 1, 2021	\$2,037,262,000.00			Revenue Anticipated, Excluding Tax Levy	4,374,400.87
(To be used to calculate the current year tax rate	e)				Budget Appropriations, before Reserve for Uncollected Taxes	11,386,497.21
Current Year Average Residential Ass	essment	\$643,703.00			Total Non-Municipal Tax Levy	\$26,157,438.48
	=				Amount to be Raised by Taxes - Before RUT	\$33,169,534.82
	Prior Y	ear to Current Year Co	omparison		Reserve for Uncollected Taxes (RUT)	\$826,093.77
			<u> </u>		Total Amount to be Raised by Taxes	\$33,995,628.59
			m		Total Amount to be Raised by Taxes	\$33,993,028.39
		- Municipal Purposes		,		
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT	97.57%
	0.379	0.385	1.58%]		
					If % used exceeds the actual collection % then	
	Comparison	- Municipal Purposes	Tax Levy		reference the statutory exception used	
	Prior Year C	Current Year %	6 Change (+/-)	\$ Change (+/-)		
	\$7,668,197.43	\$7,838,190.11	2,22%		Tax Collections - ACTUAL as of Prior Year	
	Ψ7,000,157.45	Ψ7,030,170.11	2,22/0	\$107,772.00	Total Tax Revenue, Collections CY 2021	33,112,375.90
	Comparison - Impact	on Ava Residential Ta	x Payment (Mun	icinal Purnoses Onl	Total Tax Levy, CY 2021	
				\$ Change (+/-)	% of Taxes Collected, CY 2021	33,589,458.86
	100000				TO I Takes Collected, CT 2021	98.58%
	\$2,439.63	\$2,478.26	1.58%	\$38.62		
					Delinquent Taxes - December 31, 2021	\$449,368.70
				Sheet UFB-1		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Sewer Utility	Beach Utility	Utility	Utility	Utility
08	Surplus	-0.43%	(\$12,467.15)	\$2,869,970.10	\$2,857,502.95	\$1,827,666.16			\$325,000.00	\$704,836.79			
08	Local Revenue	-10.75%	(\$723,280.96)	\$6,730,427.15	\$6,007,146.19	\$994,352.00			\$3,025,794.19	\$1,987,000.00			
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$390,257.00	\$390,257.00	\$390,257.00							
	Uniform Construction Code Fees	-32.84%	(\$134,477.00)	\$409,477.00	\$275,000.00	\$275,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-8.49%	(\$35,567.22)	\$418,924.52	\$383,357.30	\$383,357.30							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-51.96%	(\$70,703.03)	\$136,065.30	\$65,362.27	\$65,362.27							
08	Other Special Items	#DIV/0!	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00							
15	Receipts from Delinquent Taxes	88.71%	\$206,832.91	\$233,167.09	\$440,000.00	\$440,000.00							
AV. II	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-2.23%	(\$178,649.81)	\$8,016,839.92	\$7,838,190.11	\$7,838,190.11							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	0.62%	\$626.77	\$101,236.33	\$101,863.10		\$101,863.10						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-4.65%	(\$897,685.49)	\$19,306,364.41	\$18,408,678.92	\$12,264,184.84	\$101,863.10	\$0.00	\$3,350,794.19	\$2,691,836.79	\$0.00	\$0.00	\$0.0

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Sewer Utility	Beach Utility	Utility	Utility	Utility
20	General Government	6.50	161.00	8,64%	\$135,297,31	\$1,566,490.50	\$1,701,787,81	\$778,906.81				\$260,800.00	\$662,081.00			
21	Land-Use Administration	0.50		-8.56%	(\$7,450.00)	\$86,995.00	\$79,545.00	\$79,545.00								
22	Uniform Construction Code	3.50	6.00	7.84%	\$29,175.00		\$401,430.00	\$401,430.00								
23	Insurance			-0.03%	(\$350,00)	\$1,252,950.00	\$1,252,600,00	\$840,350.00				\$123,525.00	\$288,725,00			
25	Public Safety	22.00	44.00	2.47%	\$99,270,90	\$4,016,777.01	\$4,116,047.91	\$3,411,247,91					\$704,800.00			
26	Public Works	13.00	6.00	1.75%	\$59,063.85	\$3,367,027.69	\$3,426,091.54	\$1,106,382.36				\$1,919,134.18	\$400,575,00			
27	Health and Human Services	0.50		11.97%	\$2,625,00	\$21,925.00	\$24,550.00	\$24,550.00								
28	Parks and Recreation	1.00	31.00	12.04%	\$43,885.53	\$364,400.00	\$408,285.53	\$365,450.00		\$42,835,53						
29	Education (including Library)			0.00%	\$0,00	\$110,000.00	\$110,000.00	\$110,000.00								
30	Unclassified			0.78%	\$520.00	\$67,090.00	\$67,610.00	\$46,790.00				\$20,820.00				
31	Utilities and Bulk Purchases			4.99%	\$15,000.00	\$300,500.00	\$315,500.00	\$225,000.00				\$75,500.00	\$15,000.00			
32	Landfill / Solid Waste Disposal			-1_74%	(\$7,500.00)	\$431,500.00	\$424,000.00	\$424,000.00								
35	Contingency			0.00%	\$0.00	\$2,500.00	\$2,500.00	\$1,000.00				\$1,000.00	\$500.00			
36	Statutory Expenditures			2.69%	\$33,486.91	\$1,245,768.09	\$1,279,255.00	\$1,067,049.05				\$91,629.25	\$120,576.70			
37	Judgements			#DIV/0!	\$0.00		\$0,00									
42	Shared Services			3.25%	\$10,706.00	\$329,216.52	\$339,922.52	\$339,922.52								
43	Court and Public Defender	3.00	3.00	3.64%	\$7,025.00	\$193,200.00	\$200,225.00	\$200,225.00								
44	Capital			1.59%	\$11,000.00	\$693,500.00	\$704,500.00	\$524,500.00				\$150,000.00	\$30,000.00			
45	Debt			21.50%	\$326,223.49	\$1,517,310.86	\$1,843,534.35	\$1,241,921.02		\$59,027.57		\$538,385.76	\$4,200.00			
46	Deferred Charges			-32.90%	(\$362,572,73)	\$1,102,023.22	\$739,450.49	\$249,821.40				\$170,000.00	\$319,629.09			
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			36.93%	\$222,814.51	\$603,279.26	\$826,093.77	\$826,093.77								
55	Surplus General Budget			42.89%	\$43,750.00	\$102,000.00	\$145,750.00						\$145,750.00			
	Total	50.00	251.00	3.73%	\$661,970,77	\$17,746,708.15	\$18,408,678,92	\$12,264,184.84	\$0.00	\$101,863.10	\$0.00	\$3,350,794.19	\$2,691,836,79	\$0.00	\$0,00	\$0.0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Revenues at Risk Non-recurring appropriation reductions reductions Structural Imbalance Offsets	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asse	ssments - Taxable Prope	rties (October 1, 2021 Valu	<u>e)</u>		Property Tax Asse	ssments - Exempt Pro	perties (October 1, 2021 Va	lue)
	# of Parcels	Assessed Value	% of Total			# of Parcels	Assessed Value	% of Total
1 Vacant Land	94	\$31,759,900.00	1.56%	15A P	ublic Schools	4	\$25,679,800.00	18.01%
2 Residential	2,888	\$1,859,012,900.00	91.14%	15B C	ther Schools	1	\$5,501,400.00	3.86%
3A/3B Farm	0		0.00%	15C P	ublic Property	77	\$74,227,100.00	52.07%
4A Commercial	199	\$131,008,800.00	6.42%	15D C	hurch and Charities	13	\$14,623,900.00	10.26%
4B Industrial	11	\$7,964,100.00	0.39%	15E C	emeteries & Graveyards	1	\$2,568,300.00	1.80%
4C Apartments	6	\$7,516,300.00	0.37%	15F C	ther Exempt	37	\$19,963,100.00	14.00%
5A/5B Railroad	11	\$2,553,000.00	0.13%					
6A/6B Business Personal Property			0.00%					
Total	3,209	\$2,039,815,000.00	100.00%	Т	otal	133	\$142,563,600.00	100.00%
\ -						111/1/		
Average Ratio (%), Assessed to Tru	e Value	74.87%						
Equalized Valuation, Taxable Prope	erties	\$2,724,475,757.98		P	ercentage of Exempt vs.			
<u>, </u>					on-Exempt Properties	6.99%		
Total # of property tax appeals	filed in 2021	County Tax Board	10.00		1 1	3		
		State Tax Court	5.00	11				
Number of 2021 County Tax Board	decisions appealed to Tax	c Court	1.00					
Number of pending property tax app	peals in State Tax Court		5.00					
	!							
Amount paid out by municipality for	r tax appeals in 2021							
Panel III								

	Prior Budget Year's Payme	# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

Sheet UFB-5

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions			Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax R
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	-																		
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						_													
			0,00	0.001	Total Long Term Exemption	Column Total	50.00	\$0,00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0,00	\$0,00	30
ong Term Exemptions - C X" if Grand Total	Column 10th	0.00	0.00	0.00	Total Long Term Exemption	II	30,00	30,00	30.00	van song sette trempton	1	\$0,00	99,100		Total Long Term Exemp		23222	\$0.00	50

Sheet UFB-6C Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	31,433.80	\$29,200.00	\$0.00	\$0.00	\$0.00	\$2,233.80
Supervisory Staff (Department Heads & Managers)	8.00	1.00	1,132,847.54	\$887,336.35	\$2,000.00	\$106,088.82	\$69,541.14	\$67,881.23
Police Officers (Including Superior Officers)	17.00	30.00	3,382,770.40	\$2,149,614.01	\$255,000.00	\$653,234.16	\$282,282.83	\$42,639.40
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	25.00	11.00	2,530,605.60	\$1,686,655.31	\$112,550.00	\$251,949.52	\$350,421.64	\$129,029.13
All Other Non-Union Employees not listed above		202.00	1,380,669.67	\$1,278,211.07		\$4,675.45	\$0.00	\$97,783.15
Totals	50.00	251.00	8,458,327.01	\$6,031,016.74	\$369,550.00	\$1,015,947.95	\$702,245.61	\$339,566.71

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	m . 1.0		Prior Year Annual	
	Covered Members	Estimate per	Total Current	l .	Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	18.00	\$11,537.92	\$207,682.56	14.00	\$11,300.88	\$158,212.32
Parent & Child	3.00	\$21,135.48	\$63,406.44	3.00	\$20,167.56	\$60,502.68
Employee & Spouse (or Partner)	9.00	\$23,075.84	\$207,682.56	7.00	\$22,669.92	\$158,689.44
Family	12.00	\$32,266.02	\$387,192.24	15.00	\$31,611.85	\$474,177.72
Employee Cost Sharing Contribution (enter as negative -)			(\$207,073.14)			(\$203,985.85)
Subtotal	42.00		\$658,890.66	39.00		\$647,596.31
Elected Officials - Health Benefits - Annual Cost				1911-1-1		
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00	Y The state of the	\$0.00
GRAND TOTAL	42.00		\$658,890.66	39.00		\$647,596.31

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of		Approved	Approved Applicable		
	Accumulated	Dollar Value of Compensated	Labor	Local	Individual Employment	
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement	
Department Heads	516.00				X	
Police Department	1303.00		х			
Blue Collar Workers	396.00		х			
White Collar Workers	416.00		х			
Totals	2631.00	\$943,155.17				
	<u>""</u>					
Total Funds Reserved	as of end of 2021	\$116,393.93				
Total Funds App	propriated in 2022	\$35,000.00				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$22,680,000.00	\$22,680,000.00	\$0.00	Utility Fund - Principal	\$442,452.70	\$442,452.70	\$447,452.70	\$1,194,664.32
Regional School Debt	\$22,000,000.00	\$22,080,000.00		Utility Fund - Interest	\$29,212.50	\$24,362.50	\$19,512.50	\$35,612.50
Regional School Best			ψ0.00	Bond Anticipation Notes - Principal	\$571,626.50		917,012.50	935,012100
Utility Fund Debt				Bond Anticipation Notes - Interest	\$15,774.66			
Water Sewer	\$5,639,902.04	\$5,639,902.04	\$0.00	Bonds - Principal	\$120,000.00	\$130,000.00	\$150,000.00	\$4,620,000.00
Beach	\$2,409,526.47	\$2,409,526.47		Bonds - Interest	\$99,432.78	\$98,600.00	\$96,000.00	\$1,207,500.00
				Loans & Other Debt - Principal	\$424,329.63	\$429,929.87	\$439,672.48	\$3,197,407.07
			\$0.00	Loans & Other Debt - Interest	\$48,756.26	\$43,350.02	\$37,443.76	\$177,000.06
			\$0.00					
				Total	\$1,751,585.03	\$1,168,695.09	\$1,190,081.44	\$10,432,183.95
Municipal Purposes								
Debt Authorized (BNI)	\$5,147,457.71		\$5,147,457.71	Total Principal	\$1,558,408.83	\$1,002,382.57	\$1,037,125.18	\$9,012,071.39
Notes Outstanding	\$5,880,719.00		\$5,880,719.00	Total Interest	\$193,176.20	\$166,312.52	\$152,956.26	\$1,420,112.56
Bonds Outstanding	\$5,020,000.00	\$115,000.78	\$4,904,999.22	% of Total Current Year Budget	9.51%			
Loans and Other Debt	\$4,491,339.05		\$4,491,339.05			1.		
				Description		Debt Not Liste	ed Above	
Total (Current Year)	\$51,268,944.27	\$30,844,429.29	\$20,424,514.98	Total Guarantees - Governmental				
		.,		Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	5,938			Total Other				
Per Capita Gross Debt	\$8,634.04			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$3,439.63			Rating	Aa1			
•				Year of Last Rating	2021			
3 Year Average Property Valuation		\$2,513,608,709.33						
	=	, , , ,		 Mark "X" if Municipality has n	o bond rating			
Net Debt as % of 3 Year Average Pr	roperty Valuation	0.81%		Interes 28 in Manuelpanty has h	o nond rating			
The Debt as 70 of 5 Teal Average Pi	e aluation	0.0170		Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Адепсу Туре	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	Municipality	Borough of Brielle		Other (Please Explain in Notes)	Fuel Purchases	1/1/2022	12/31/2022	\$115,000.00
	Municipality	Borough of Brielle	Court	Court and Public Defender		1/1/2022	12/31/2022	\$138,924.52
	County		Police	EMS / Dispatch	911	1/1/2022	12/31/2022	\$6,998.00
Recipient	County		Police	Other (Please Explain in Notes)	SWAT	1/1/2022	12/31/2022	\$2,000.00
Recipient	County		Police	Other (Please Explain in Notes)	Range Use - Howell	1/1/2022	12/31/2022	\$1,500.00
Recipient	County	Monmouth County	Police	Other (Please Explain in Notes)	Rapid Deployment Force	1/1/2022	12/31/2022	\$500.00
Lead	Municipality	Borough of Sea Girt	First Aid	EMS / Dispatch	LOSAP	1/1/2022	12/31/2022	\$15,000.00
Recipient	Municipality		Public Works	Other (Please Explain in Notes)	Salt for Snow Remoal	1/1/2022	12/31/2022	\$30,000.00
Lead	Municipality	Borough of Sea Girt	Finance	Accounting / Finance	CFO	1/1/2022	12/31/2022	\$20,000.00
Recipient	Municipality	Township of Wall	Public Works	Other (Please Explain in Notes)	Leafe Disposal	1/1/2022	12/31/2022	\$10,000.00
			-					
	Amount Received Page Total							\$173,924.52
	Amount Paid Page Total							\$165,998.00
	Page Total							\$339,922.52

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality						
Manasquan Fire District						
South Monmouth Regional Sewerage Authority						