

# State of New Jersey Local Government Services

Year	2015	Municipal User	Friendly	Budget			
MUNICIPALITY	. 1327 Manasquan Boroug	gh - County of Monmouth		200 A		Adopted	7
Municode			Filenam	<b>e:</b> 1327 fba	2015.xlsr	n	
	Website:	www.manasquan-nj.com				TO THE SECOND STREET, INC., IN	
	Phone Number:		732-223-0544				<u> </u>
	Mailing Address:		201 East Main St	reet	Marks S. S. S. S. G. L. S. L. S. L. G. L. K. S.		221
· .		_				TO THE PROPERTY OF THE PARTY OF	
Email the UFB if n	ot using Outlook	Municipality:	Manasquan	State:	NJ Zip:	08732	
	Mayor						
First Name	Middle Name	Last Name	Term Expires	Business En	nail	WATER TO THE PROPERTY OF THE P	1971 o 707 y c 2 2 2 2 2
George		Dempsey	12/31/2015	gdempsey@ma	nasquan-nj.com		
19 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Chief Administr	ative Officer	7	-			
Joseph		Delorio		jdeiorio@mana	squan-nj.com		
A CONTROL OF THE PROPERTY OF T	Chief Financial	Officer					
Joseph		Delorio		jdelorio@mana	asquan-nj.com		20 20 20 20 20 20 20 20 20 20 20 20 20 2
	Municipal Clerk		·		:		
Barbara		llaria		bilaria@manası	quan-nj.com		
	Governing Body	y Members					•
First Name	Middle Name	Last Name	Term Expires	Business En	nail		
Edward		Donovan	12/31/2016	edonovan@ma	nasquan-nj.com		
Owen		McCarthy	12/31/2016	omccarthy@ma	nasquan-nj.com		
Michael		Mangan	12/13/2017	mmangan@ma	nasquan-nj.com		
Jeff		Lee	12/31/2017	jlee@manasqua	ın-nj.com	ani Maraja (seba di siraja ba sepata sira) Nagaling di bagang pangangang pangang pangang pangang pangang pangang pangang pangang pangang pangang pangang Nagaling pangang pangan	
Gregg		Olivera	12/31/2015	golivera@mana	squan-nj.com		
Mike		Sinneck	12/31/2015	msinneck@man	asquan-nj.com	ali (Andahar) - Lajarrahar i	200 - 100 -
				- 5 Dr. grabene Strade, Geografia Strade			

# USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2014 Calendar Year Prope						Current Year 2015 Budg			
		ar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estima	<u>ated</u>	Tax Levy
	Tax	Rate	Tax Levy	<b>Total Levy</b>	Taxpayer Impact				
Municipal Purpose Tax	- 127 - 127 - 127	0.386	\$6,001,928.00	22.61%	\$1,922.81	Municipal Purpose Tax			\$6,318,219.47
Municipal Library	i i i i i i i i i i i i i i i i i i i	·		0.00%	\$0.00	Municipal Library			
Municipal Open Space		0.005	\$77,786.59	0.29%	\$24.91	Municipal Open Space	ACTUAL		\$79,556.51
Fire Districts (avg. rate/total levies)		0.048	\$737,195.00	2.78%	\$239.11	Fire Districts (total levies)	ACTUAL	Malij.	\$757,101.00
Other Special Districts (total levies)			·	0.00%	\$0.00	Other Special Districts (total levies)			
Local School District		0.873	\$13,587,490.00	51.19%	\$4,348.73	Local School District	ACTUAL		\$13,940,608.0
Regional School District				0.00%	\$0.00	Regional School District		100	
County Purposes		0.347	\$5,394,882.82	20.32%	\$1,728.53	County Purposes	ESTIMATED		\$5,516,000.0
County Library		0.022	\$343,751.31	1.30%	\$109.59	County Library	ESTIMATED	Tawa	\$350,000.0
County Board of Health		0.007	\$106,492.68	0.40%	\$34.87	County Board of Health	ESTIMATED		\$109,000.0
County Open Space		0.019	\$294,139.59	1.11%	\$94.65	County Open Space	ESTIMATED		\$300,000.0
Other County Levies (total)	*********			0.00%	\$0.00	Other County Levies (total)		1,211,71 ×	
Total (Calendar Year 2014 Budget)		1.707	\$26,543,665.99	100.00%	\$8,503.19	Total ESTIMATED amount to be raised by taxe	S		\$27,370,484.98
Total Taxable Valuation as of	October 1.	2014	\$1.591.130.100.00			Revenue Anticipated Evoluting Tay Levy			3 390:992:03
To be used to calculate the current year tax rat	•	, 2014 =	\$1,591,130,100.00 \$498,136.60			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy	ollected Taxes	<u></u>	9,027,686.42
Total Taxable Valuation as of (To be used to calculate the current year tax rat Current Year Average Residential Ass	te)	= =		<u>Comparison</u>		Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)	ollected Taxes	<u></u>	3,390,992.03 9,027,686.42 \$21,052,265.51 \$26,688,959.90 \$681,525.08
To be used to calculate the current year tax rat	te)	= =	\$498,136.60	<u>Comparison</u>		Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT	ollected Taxes	<u>.</u>	9,027,686.42 \$21,052,265.51 \$26,688,959.90
To be used to calculate the current year tax rat	ee) seessment <u>C</u> Prior	= Prior Y omparison Year	\$498,136.60  Tear to Current Year Control Purposes Current Year	Tax Rate % Change (+/-)		Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)	ollected Taxes		9,027,686.42 \$21,052,265.51 \$26,688,959.90 \$681,525.08 \$27,370,484.98
To be used to calculate the current year tax rat	e) sessment <u>C</u>	= Prior Y omparison Year	\$498,136.60  Tear to Current Year Control  1 - Municipal Purposes	Tax Rate		Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT	ollected Taxes		9,027,686.42 \$21,052,265.51 \$26,688,959.90 \$681,525.08
To be used to calculate the current year tax rat	E Prior 0.33	Prior Y  omparison  Year  86	\$498,136.60  Tear to Current Year Content Year Content Year  Current Year  0.397	**Tax Rate % Change (+/-) 2.85%		Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then	ollected Taxes	-	9,027,686.42 \$21,052,265.51 \$26,688,959.90 \$681,525.08 \$27,370,484.98
To be used to calculate the current year tax rat	ee) sessment  Prior 0.33	Prior Y  comparison Year  86  comparison	\$498,136.60  Tear to Current Year Contact Purposes Current Year 0.397  1 - Municipal Purposes	Tax Rate % Change (+/-) 2.85% Tax Levy		Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT	ollected Taxes	-	9,027,686.42 \$21,052,265.51 \$26,688,959.90 \$681,525.08 \$27,370,484.98
To be used to calculate the current year tax rat	E Prior O.33	Prior Y  omparison  Year  86  omparison	\$498,136.60  Tear to Current Year Content Year Courrent Year  0.397  1 - Municipal Purposes  Current Year  0.498,136.60	* Tax Rate  % Change (+/-) 2.85%  **Tax Levy % Change (+/-)	\$ Change (+/-)	Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used	ollected Taxes		9,027,686.42 \$21,052,265.51 \$26,688,959.90 \$681,525.08 \$27,370,484.98
To be used to calculate the current year tax rat	E Prior O.33	Prior Y  comparison Year  86  comparison	\$498,136.60  Tear to Current Year Contact Purposes Current Year 0.397  1 - Municipal Purposes	Tax Rate % Change (+/-) 2.85% Tax Levy	\$ Change (+/-) \$316,291.47	Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used  Tax Collections - ACTUAL as of Prior Year	ollected Taxes		9,027,686.42 \$21,052,265.51 \$26,688,959.90 \$681,525.08 \$27,370,484.98
To be used to calculate the current year tax rat Current Year Average Residential Ass	Prior Year \$6,001	Prior Y  omparison Year 86  omparison (1,928.00)	\$498,136.60  Tear to Current Year Content Year Content Year  0.397  1 - Municipal Purposes  Current Year  \$6,318,219.47	Tax Rate % Change (+/-) 2.85%  Tax Levy % Change (+/-) 5.27%	\$316,291.47	Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used  Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2014	ollected Taxes		9,027,686.42 \$21,052,265.51 \$26,688,959.90 \$681,525.08 \$27,370,484.98 97.519
To be used to calculate the current year tax rat Current Year Average Residential Ass	Prior Year \$6,001	Prior Y  omparison Year 86  omparison (1,928.00)	\$498,136.60  Tear to Current Year Content Year Content Year  0.397  1 - Municipal Purposes  Current Year  \$6,318,219.47  On Avg. Residential Tax	Tax Rate % Change (+/-) 2.85%  Tax Levy % Change (+/-) 5.27%  ax Payment (Muni	\$316,291.47 cipal Purposes Onl	Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used  Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2014 Total Tax Levy, CY 2014	ollected Taxes	-	9,027,686.42 \$21,052,265.51 \$26,688,959.90 \$681,525.08 \$27,370,484.98 97.519
To be used to calculate the current year tax rat Current Year Average Residential Ass	Prior Year \$6,001  Comparison Prior Year	Prior Y  comparison Year  86  comparison (1,928.00)  n - Impact	\$498,136.60  Tear to Current Year Content Year Current Year 0.397  1 - Municipal Purposes Current Year \$6,318,219.47  On Avg. Residential Taccurrent Year 9	Tax Rate % Change (+/-) 2.85%  Tax Levy % Change (+/-) 5.27%  ax Payment (Muni	\$316,291.47	Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used  Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2014	ollected Taxes	-	9,027,686.42 \$21,052,265.51 \$26,688,959.90 \$681,525.08 \$27,370,484.98 97.519
To be used to calculate the current year tax rat Current Year Average Residential Ass	Prior Year \$6,001  Comparison Prior Year	Prior Y  omparison Year 86  omparison (1,928.00)	\$498,136.60  Tear to Current Year Content Year Content Year  0.397  1 - Municipal Purposes  Current Year  \$6,318,219.47  On Avg. Residential Tax	Tax Rate % Change (+/-) 2.85%  Tax Levy % Change (+/-) 5.27%  ax Payment (Muni	\$316,291.47 cipal Purposes Onl	Budget Appropriations, before Reserve for Unco Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used  Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2014 Total Tax Levy, CY 2014	ollected Taxes		9,027,686.42 \$21,052,265.51 \$26,688,959.90 \$681,525.08 \$27,370,484.98 97.519

## USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water & Sewer Utility	Beach Utility	Utility	Utility	Utility	Utility
08	Surplus	50.54%	\$581,257.56	\$1,150,000.00	\$1,731,257.56	\$950,000,00		\$265,000.00	\$516,257.56				T (# 1)
08	Local Revenue	-4.61%	(\$238,771.17)	\$5,176,844.49	\$4,938,073.32	\$1,003,264.00		\$2,484,809.32	\$1,450,000.00				17.41
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$390,257.00	\$390,257.00	\$390,257,00		42,701,003.52	\$1,150,000.00				
08	Uniform Construction Code Fees	-21,28%	(\$83,803.92)	\$393,803.92	\$310,000.00	\$310,000.00							
	Special Revenue Items w/ Prior Written Consent									1 1 1		l	
	Shared Services Agreements	2.00%	\$2,418.84	\$120,942.10	\$123,360.94	\$123,360.94						Ì	
08	Additional Revenue Offset by Appropriations	#D1V/0!	\$0.00	\$0.00	\$0.00								<del></del>
10	Public and Private Revenue	-31.73%	(\$81,875.81)	\$258,044.66	\$176,168.85	\$78,061.75	\$98,107.10						
08	Other Special Items	-43.70%	(\$1,616,808.62)	\$3,699,526.10	\$2,082,717.48	\$161,048,34		\$75,000.00	\$1,846,669,14	<u> </u>			
	Receipts from Delinquent Taxes	66.35%	\$149,573.75	\$225,426.25	\$375,000.00	\$375,000.00							
	Amount to be raised by taxation											II-	
07	Local Tax for Municipal Purposes	-0.39%	(\$24,656.66)	\$6,342,876.13	\$6,318,219.47	\$6,318,219.47					. 1 1		:
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	1							
54	Open Space Levy Tax	1.60%	\$1,251.64	\$78,304.86	\$79,556.50		\$79,556.50						• • •
	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00		,			.*	* *		
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00						,		
	Total	-7.35%	(\$1,311,414.39)	\$17,836,025.51	\$16,524,611.12	\$9,709,211.50	\$177,663.60	\$2,824,809,32	\$3,812,926.70	\$0.00	\$0.00	\$0,00	\$0.00
		,		Sheet UF	R-2							<u> </u>	

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Positions Full-Time Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Utility Water/Sewer	<b>Utility</b> Beach	Utility	Utility	Utility	Utility
20	General Government		-3.26%	(\$38,842.87)	\$1,192,502.94	\$186,211.47	\$361,665.60				
21	Land-Use Administration		9.06%	\$3,701.08	\$40,835.92						271 271 272 273 274
22	Uniform Construction Code		16.99%	\$53,919.88	\$317,414.12				<u></u>		
23	Insurance		-16.22%	(\$257,914.67)	\$1,589,908.40	\$153,897.55	\$241,140.18				
25	Public Safety		4.96%	\$163,082.34	\$3,287,944.02		\$523,517.42		· · · · · · · · · · · · · · · · · · ·		
26	Public Works		1.32%	\$37,489.59	\$2,837,054.41	\$1,537,121.16	\$375,952.55			in the same size	
27	Health and Human Services		0.00%	\$0.00	\$19,375.00						
28	Parks and Recreation		19.08%	\$38,704.71	\$202,843.05		\$40,000.00				
29	Education (including Library)		0.00%	\$0.00	\$100,000.00						
30	Unclassified		-69.38%	(\$83,180.90)	\$119,889.75	\$17,514.45	\$2,577.06		•		
31	Utilities and Bulk Purchases		20.08%	\$52,850.00	\$263,150.00	\$77,200.00	\$13,800.00				100 mm
32	Landfill / Solid Waste Disposal		21.05%	\$60,000.00	\$285,000.00						
35	Contingency		0.00%	\$0.00	\$2,500.00	\$1,000.00	\$500.00			\$	
36	Statutory Expenditures		1.64%	\$15,493.25	\$945,294.74	\$158,372.24	\$85,104.75				
37	Judgements		#DIV/0!	\$0.00			······································				
42	Shared Services		4.16%	\$12,684.82	\$305,284.87	*****			-		
43	Court and Public Defender		0.31%	\$673.70	\$218,251.30					1	
. 44	Capital		0.00%	\$0.00	\$115,000.00	\$115,000.00					
45	Debt		15.67%	\$449,983.98	\$2,872,395.93	\$437,785.06	\$2,066,669.14				
46	Deferred Charges		-83.73%	(\$2,665,356.65)	\$3,183,152.95	\$140,707.39					
48	Debt - Type 1 School District		#DIV/0!	\$0.00	\$0.00						
50	Reserve for Uncollected Taxes		14.50%	\$86,301.09	\$595,223.99	-					
55	Surplus General Budget		#DIV/0!	\$102,000.00			\$102,000.00				
	Total	0.00 0.00	-10.64%	(\$1,968,410.65)	\$18,493,021.39	\$2,824,809.32	\$3,812,926.70	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-3

## USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Revenues at Risk	Future Vear Appropriation Increases	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
			Current Fund:		
X			FEMA Reimbursements - Special Emergency Note	\$161,048.34	Not available next year
			Beach Utility:		
X	X		Reserve for FEMA Reimbursements - Note Payable	\$1,644,754.44	Not available next year
X	X		Reseve for Insurance Proceeds - Note Payable	\$201,914.70	Not available next year

### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asse		rties (October 1, 2014 Valu		Property Tax Assess	ments - Exempt Prope	erties (October 1, 2014 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
I Vacant Land	137	\$35,166,900.00	2.21%	15A Public Schools	4	\$27,421,700.00	20.66%
2 Residential	2,858	\$1,423,674,400.00	89.48%	15B Other Schools	1	\$4,823,100.00	3.63%
SA/3B Farm			0.00%	15C Public Property	68	\$59,429,900.00	44.789
4A Commercial	188	\$118,667,100.00	7.46%	15D Church and Charities	13	\$14,734,100.00	11.10%
4B Industrial	11	\$6,373,300.00	0.40%	15E Cemeteries & Graveyards	1	\$3,630,900.00	2.74%
4C Apartments	7	\$7,248,400.00	0.46%	15F Other Exempt	24	\$22,677,900.00	17.09%
A/5B Railroad			0.00%				
A/6B Business Personal Property			0.00%	<u> </u>	٠		
Total	3,201	\$1,591,130,100.00	100.00%	Total	111	\$132,717,600.00	100.00%
Average Ratio (%), Assessed to Tru Equalized Valuation, Taxable Prope	erties	\$1,21% \$1,959,278,537.13		Percentage of Exempt vs. Non-Exempt Properties	3.35%		
Total # of property tax appeals	filed in 2014	County Tax Board	115.00				
		State Tax Court	15.00				
Number of 2014 County Tax Board	decisions appealed to Tax	Court	10.00			i .	
Number of pending property tax app	peals in State Tax Court		25.00				
Amount paid out by municipality for	r tax appeals in 2014		\$0.00				
Prior Budget Year's Pa	yments in Lieu of Tax (P	ILOT) - 5 Year Exemptions	s/Abatements				

	Prior Budget Year's Paym	ents in Lieu of Tax (F	ILOT) - 5 Year Exemptio	ns/Abatements	·
		# of	PILOT	······································	Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2014 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption		· .		
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption	·			
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
<u> </u>	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

#### USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Prior Budget Year's	s Payments in Lie	of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Y	ar's Payments in L	ieu of Tax (PILO	T) - Long Term T	ax Exemptions	Prior Budget Yes	r's Payments in Li	en of Tax (PILOT	- Long Term Ta	Exemptions	Prior Budget V	Year's Payments in Li	en of Tax (PILOT)	- Long Term Tax Ex	<u>xemptions</u>
Project	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2014 Total Tax Rate	Project Name	Type of Projec (use drop-down for data entry)	ı	Assessed Value	Taxes if Billed In Full 2014 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2014 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2014 Total Tax F
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Term Exemptions - Col	lumn Total	0.00	0.00	0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0,00	T 00.02	otal Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0,00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	ļ Š
" if Grand Total															Total Long Term Exemption	ns - GRAND TOTAL	\$0.00	\$0.00	

## USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits  Net of  Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	29,200.00	\$29,200.00		\$0.00	\$0.00	
Supervisory Staff (Department Heads & Managers)	5.00	1.00	647,032.24	\$522,857.94		\$36,913.77	\$81,059.48	\$6,201.05
Police Officers (Including Superior Officers)	17.00	20.00	2,650,498.83	\$2,119,314.06		\$195,314.66	\$312,001.96	\$23,868.15
Fire Fighters (Including Superior Officers)	-		0.00			\$0.00	\$0.00	
All Other Union Employees not listed above	27.00	7.00	2,484,337.00	\$1,584,248.61	\$121,702.15	\$108,463.48	\$622,315.62	\$47,607.14
All Other Non-Union Employees not listed above	0.00	244.00	864,059.94	\$864,059.94		\$0.00	\$0.00	
Totals	49.00	279.00	6,675,128.01	\$5,119,680.55	\$121,702.15	\$340,691.91	\$1,015,377.06	\$77,676.34

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost
Active Employees - Health Benefits - Annual Cost	, ()	proj oo	Tur oost
Single Coverage	7.00	15,840.00	\$110,880.00
Parent & Child	3.00	18,617.28	\$55,851.84
Employee & Spouse (or Partner)	10.00	22,032.02	\$220,320.20
Family	24.00	29,633.40	\$711,201.60
Employee Cost Sharing Contribution (enter as negative - )			(\$182,878.29)
Subtotal	44.00	\$86,122.70	\$915,375.35
Elected Officials - Health Benefits - Annual Cost			
Single Coverage	0		\$0.00
Parent & Child	0		\$0.00
Employee & Spouse (or Partner)	0		\$0.00
Family	0		\$0.00
Employee Cost Sharing Contribution (enter as negative - )			
Subtotal	0.00	\$0.00	\$0.00
Retirees - Health Benefits - Annual Cost			
Single Coverage	0		\$0.00
Parent & Child	0		\$0.00
Employee & Spouse (or Partner)	0		\$0.00
Family	0		\$0.00
Employee Cost Sharing Contribution (enter as negative - )			
Subtotal	0.00	\$0.00	\$0.00
GRAND TOTAL	44.00	\$86,122.70	\$915,375.35

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

yes	
yes	

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Cross Davis of		(cne	Local Employment	
	Gross Days of Accumulated	Dollar Value of Comment of	Approved		
Organization/Individuals Eligible for Benefit	Accumulated	Dollar Value of Compensated Absences	Labor Agreement		
Department Heads	445.00		Agreement		Agreement
Police Department	1125.00		v	^	^
Blue Collar Workers	371.00	<u> </u>	X		
White Collar Workers					
vynite Collai vyorkeis	727.00	\$126,430.86	X		
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T-4-	10 2000 00	#074 047 40			
Tota	als 2668.00	\$874,947.46			
Total Funds Reserve	ad as of and of 2014	\$36,704.53			
Total Funds A	ppropriated in 2015	\$100.00			
		tad Absoras Liability			

# USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2016	2017	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
							<u> </u>	
Local School Debt	\$6,590,000.00	\$6,590,000.00	\$0.00	Utility Fund - Principal	\$2,359,524.40	\$517,855.26	\$522,855.26	\$5,092,594.04
Regional School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Interest	\$75,625.00	\$72,375.00	\$68,875.00	\$309,225.00
				Bond Anticipation Notes - Principal	\$478,604.55	\$464,326.00	\$681,110.29	\$2,722,330.71
Utility Fund Debt				Bond Anticipation Notes - Interest	\$0.00	\$0.00	\$0.00	\$0.00
Water & Sewer	\$7,255,270.43	\$5,975,750.03	\$1,279,520.40	Bonds - Principal	\$140,000.00	\$146,000.00	\$0.00	\$0.00
Beach	\$3,597,337.65	\$3,597,337.65	\$0.00	Bonds - Interest	\$14,300.00	\$7,300.00	\$0.00	\$0.00
0			\$0.00	Loans & Other Debt - Principal	\$146,176.66	\$153,251.10	\$164,467.91	\$1,372,104.42
0			\$0.00	Loans & Other Debt - Interest	\$28,844.50	\$21,937.50	\$20,337.50	\$87,506.26
0		· · · · · · · · · · · · · · · · · · ·	\$0.00					
0			\$0.00	Total	\$3,243,075.11	\$1,383,044.86	\$1,457,645.96	\$9,583,760.43
Municipal Purposes								
Debt Authorized	\$1,925,829.44	\$0.00	\$1,925,829.44	Total Principal	\$3,124,305.61	\$1,281,432.36	\$1,368,433.46	\$9,187,029.17
Notes Outstanding	\$4,346,371.55	\$0.00	\$4,346,371.55	Total Interest	\$118,769.50	<u> </u>	\$89,212.50	\$396,731.26
Bonds Outstanding	\$286,000.00	\$0.00	\$286,000.00	% of Total Current Year Budget	19.63%	<del> </del>	<u>'</u>	
Loans and Other Debt	\$1,836,000.09	\$0.00	\$1,836,000.09			<b>d</b>		
				Description		Debt Not List	ed Above	
Total (Current Year)	\$25,836,809.16	\$16,163,087.68	\$9,673,721.48	Total Guarantees - Governmental				
				Total Guarantees - Other				
		•		Total Capital/Equipment Leases				
Population (2010 census)	5,897			Total Other				
			ļ					
Per Capita Gross Debt	\$4,381.35			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,640.45			Rating	NA	NA NA	NA	
				Year of Last Rating	NA	NA	NA	
3 Yr. Average Property Valuation	_	\$1,948,844,577.67			· · · ·	<u> </u>	-	
	=		ļ	Mark "X" if Municipality has no	a hand rating	X		
Net Debt as % of 3 Year Avg Property	Valuation	0.50%	ŀ	The state of the s	o bona ranng			

Sheet UFB-10

# USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Brielle	Gasoline	Cost of Gas Only to be paid to Brielle	1/1/2015	12/31/2015	\$101,749.94
Providing	Brielle	Municipal Court		1/1/2015	12/31/2015	\$123,361.00
Receiving	Monmouth County	911 Services		1/1/2015	12/31/2015	\$6,658.69
Receiving	Monmouth County	Police Tactical Teams		1/1/2015	12/31/2015	\$1,000.00
Receiving	Monmouth County	Domestic Violence-CIT		1/1/2015	12/31/2015	\$1,500.00
Receiving	Monmouth County	Range Use - Howell		1/1/2015	12/31/2015	\$1,250.00
Providing	Sea Girt	LOSAP Sys/FAS services		1/1/2015	12/31/2015	\$15,000.00
Receiving	Brielle/Sea Girt	Brielle/Sea Girt		1/1/2015	12/31/2015	\$30,000.00
Receiving	Wall Twp	Tax Consulting		1/1/2015	12/31/2015	\$9,200.00
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## USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Manasquan Fire District		
South Monmouth Regional Sewerage Authority		
	National particular and the second se	
		The second secon
	Her trapped to the state of the	
		ore in January (Jerson in Aprila Britania) en mode en rete el jario retrata. A 1947 Personal de la companya de l

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new fine in each cell)		
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